
FY2026 ALLOCATIONS DECISIONS

NEW JERSEY COUNTIES:

(Burlington, Camden, Gloucester, and Salem Counties)

- **LEVEL:** All funded service categories are to remain at level funding for NJ Counties as currently allocated in FY2025 with \$150,000 of the \$171,544 increase to be allocated to Medical Case Management and the remaining \$21,544 to be allocated to Transportation Services.
- **5% DECREASE:** Working from the New Level Funding budget, all funded service categories are to be proportionately decreased by the 5% decrease of \$126,545 with the exception of Medical Case Management Services and Transportation Services, which are to experience no reduction in dollars.
- **5% INCREASE:** Working from the New Level Funding budget, all funded service categories are to be proportionately increased by the 5% increase of \$126,546.

PENNSYLVANIA COUNTIES:

(Bucks, Delaware, Chester, and Montgomery Counties)

- **LEVEL:** All funded service categories are to remain at level funding for PA Counties as currently allocated in FY2025 with the \$128,269 increase distributed proportionately across all funded service categories.
- **5% DECREASE:** Working from the New Level Funding Budget, all funded service categories are to be proportionately decreased by the 5% decrease of \$181,359.
- **5% INCREASE:** Working from the New Level Funding Budget, all funded service categories are to be proportionately increased by the 5% increase of \$181,359.

PHILADELPHIA COUNTY:

- **LEVEL:** All funded service categories are to remain at the level funding for Philadelphia County as currently allocated in FY2025, with the reduction of \$299,813 to be reduced proportionately across all currently funded services.
- **5% DECREASE:** Working from the Current Level Funding Budget, all funded service categories are to be proportionately decreased by the 5% decrease of \$574,629.
- **5% INCREASE:** Working from the Current Level Funding Budget, all funded service categories are to be proportionately increased by the 5% increase of \$574,628.

FY2026 ALLOCATIONS DIRECTIVE

DIRECTIVE TO THE RECIPIENT:



Ensure broadly publicized trainings for Case Managers – and other providers who work closely with clients – to communicate work requirements/notable changes to federally funded programs; Request that DHH reports back to HIPC with progress on trainings within the FY.