

# NJHPG Integrated Plan: Review & Roadmap Forward



# Purpose of NJHPG

## Goal – why does NJHPG exist?

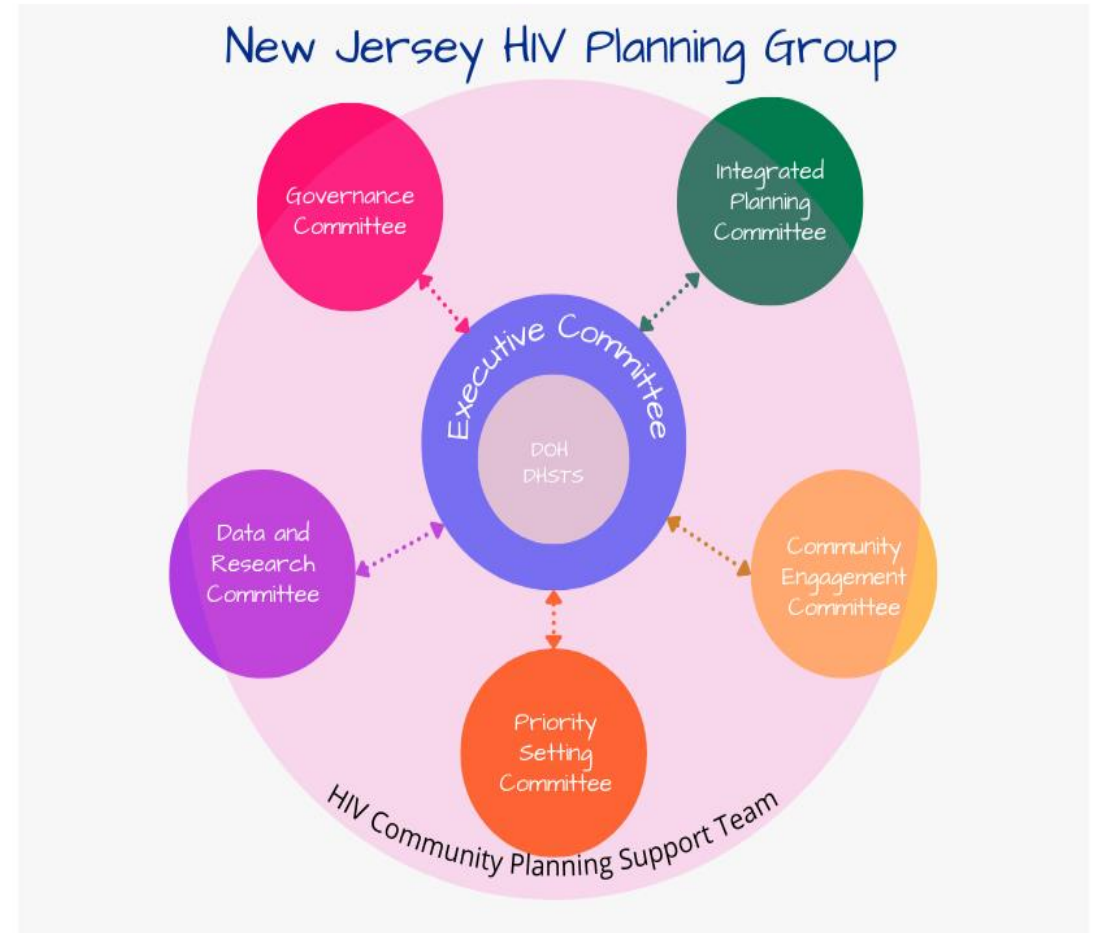
To inform the development or update of the health department's Integrated HIV Prevention and Care Plan that will contribute to the reduction of new HIV infections in the jurisdiction.

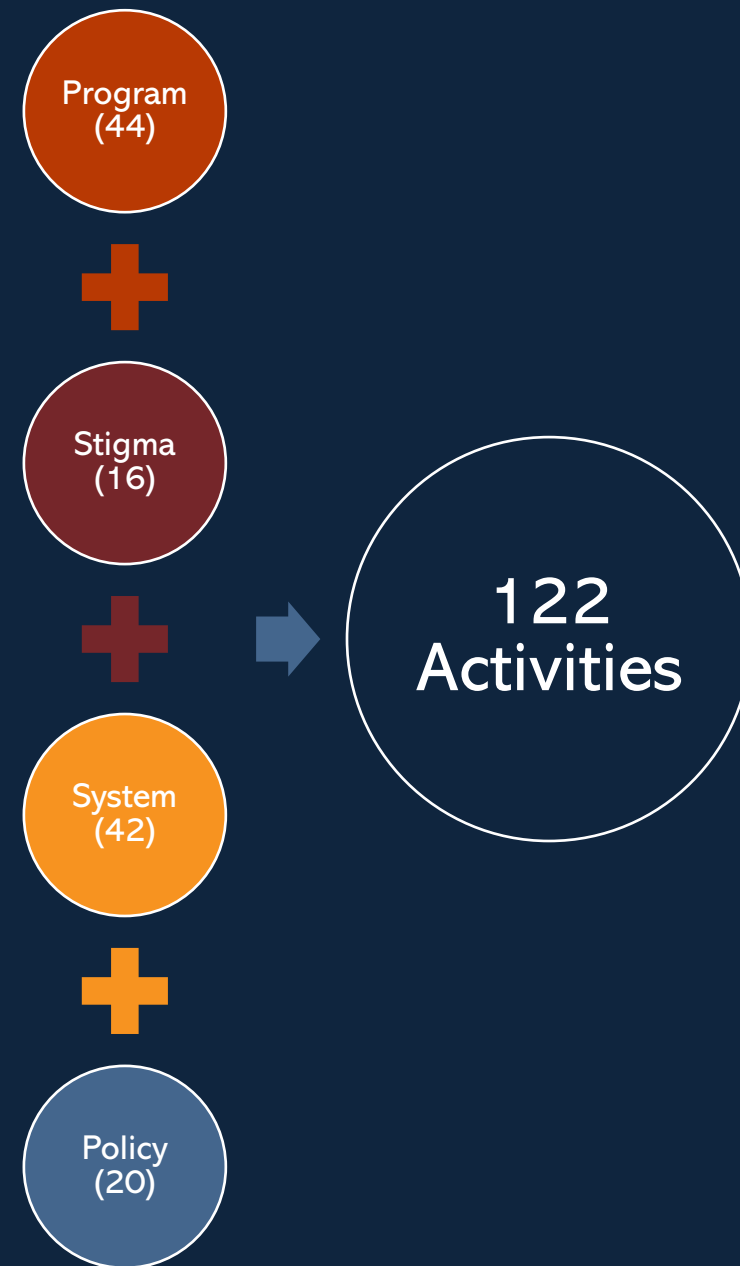
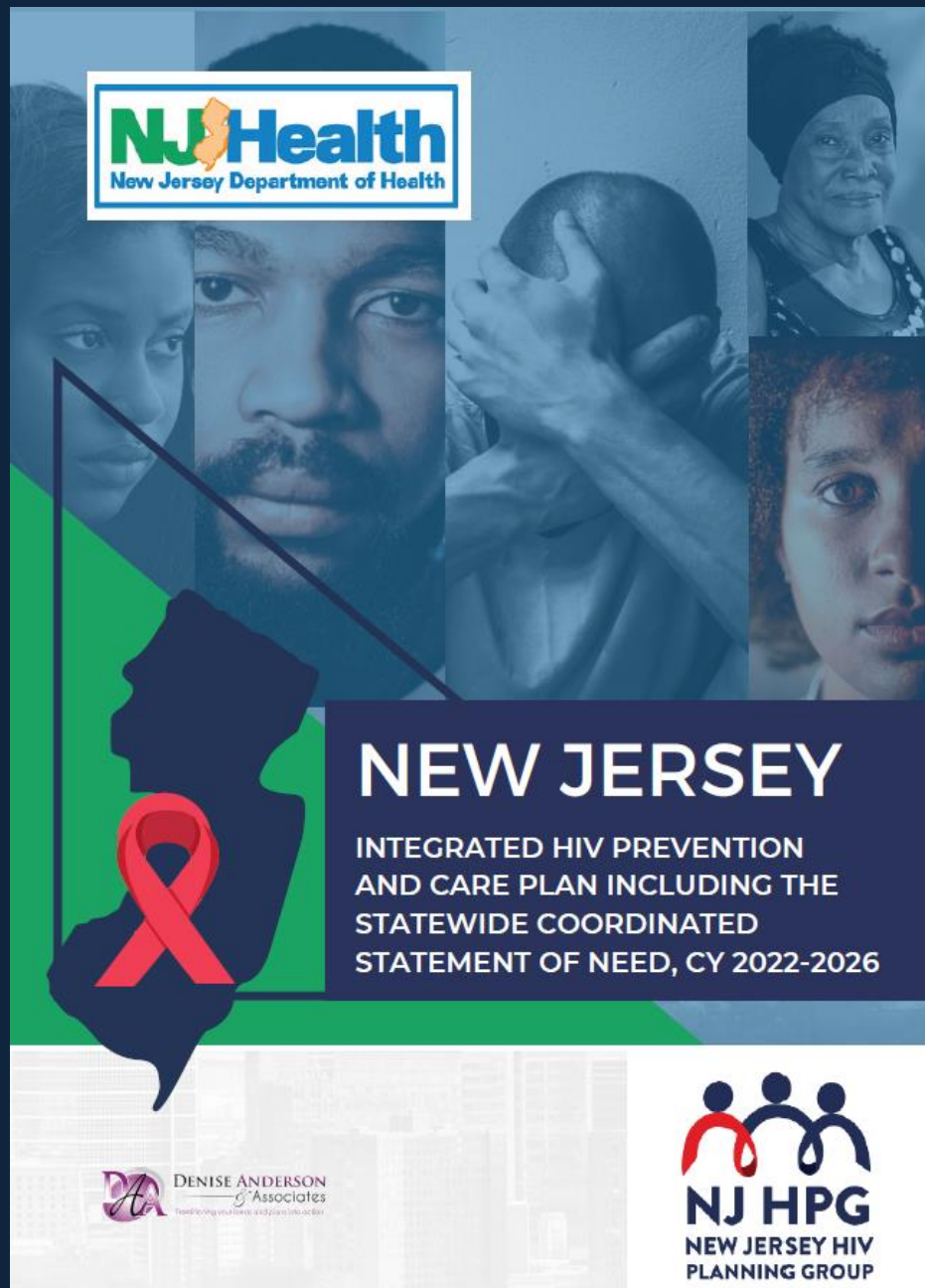
## Task – what is NJHPG asked to do?

To partner with the health department to address how the jurisdiction can collaborate to accomplish the activities set forth in the health department FOA PS12-1201.

# NJHPG Structure

- Funders – CDC & HRSA
- Health Department - DHSTS
- HIV Community Planning Support Team
- NJ HIV Planning Group
- Committees:
  - Executive
  - Governance
  - Integrated Planning
  - Community Engagement
  - Data and Research
  - Priority Setting





A large orange hexagon is the central focus, with a light blue hexagon above it, a white outline hexagon to its left, and a small orange hexagon below it. A thin orange vertical line is positioned to the right of the large orange hexagon.

# 2025 Look Back

TASKS	Goal 5; 21 Activities											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Integrated Plan</b>												
Stigma Activity 5.3												
System Activity 5.4												
Policy Activity 5.5												
Program Activity 5.7												
Update the Integrated Plan												
Assign Goal 6												
<b>Priority Setting</b>												
Policy Activity 5.2												
Program Activity 5.3												
Program Activity 5.6												
Program Activity 5.9												
Program Activity 5.10												
Program Activity 5.12												

Community Engagement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Program Activity 5.1 & 5.4												
Program Activity 5.2												
Stigma Activity 5.2 & 5.4												
Policy Activity 5.3												
System Activity 5.6												
System Activity 5.7 & 5.8												
<b>Data &amp; Research</b>												
System Activity 5.1												
Policy Activity 5.1												
Stigma Activity 5.1												
System Activity 5.2												
System Activity 5.9												
Update Resource Directory												

# 2025-Cycle 4 Work Plan



# NJHPG Successes

- Recommendations Developed: 21
  - Integrated Planning Committee: 4
  - Priority Setting Committee: 6
  - Community Engagement Committee: 6
  - Data & Research Committee: 5
- Number of New NJHPG Members: 9
- All Membership Gaps Were Filled



# 2025 NJHPG Successes

- New Initiatives & Projects:
  - Members Only General Assembly & Media Day
  - Co-Chair Development Program
  - NJHPG Vending Kit
  - Community Education Ad-Hoc
  - Monthly Political Insight Meetings
  - New Monitoring and Evaluation Process
  - Process for Internship Opportunities







**We are always working to  
improve our processes.**

**Dream Team  
(Monitor and  
Evaluation)**

**Developed  
51 out of the  
122**

**71 to 38  
based off the  
4 pillars**

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# 2026 Planning

# 2026 Work Plan

- Activities Assigned: 24
  - Integrated Planning Committee: 5
  - Priority Setting Committee: 6
  - Community Engagement Committee: 5
  - Data & Research Committee: 6



# 2026 Work Plan

TASKS	Cycle 5 - 2026											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Integrated Plan</b>												
Policy Activity 6.8												
Program Activity 6.11 – 6.14												
Stigma Activity 6.3 & 7.5												
GAC Activities												
Policy Activity 6.2												
Policy Activity 7.1												
<b>Priority Setting</b>												
Program Activity 6.1 & 6.3												
Program Activity 6.8, 6.9, & 7.10												
Program Activity 7.3 – 7.7 & 7.11												
Program Activity 8.1 & 6.4												
Program Activity 6.10												
Prep for 2027												



# 2026 Work Plan

Community Engagement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Stigma Activity 6.1, 6.2, 7.1, 7.2, & 7.4												
Stigma Activity 6.4 & 6.5												
Stigma Activity 6.6												
Program Activity 7.9 & System Activity 7.5												
System Activity 8.1, 8.2, & 6.4												
Prep for 2027												
Data & Research	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
System Activity 6.5												
System Activity 6.6 & 6.7												
System Activity 7.2 & 6.3												
System Activity 7.3												
Policy Activity 6.3 & 6.7												
Policy Activity 7.2 & 7.3												



# What comes next?

- By the end of 2026, we will be 100% done with developing recommendations for the Activities in the New Jersey Integrated Plan.
- NJHPG will still need to assist in the Monitoring and Evaluation of those recommendations.
- We will also start to plan for what the Committee functions will look like in 2027 to continue to inform the Integrated Plan and ensure progress is being made toward our goal to end the epidemic by 2030.

# Roadmap to Updating the Integrated Plan (CY 2027-2031)

Launch &  
Organize

Look Back  
at Current  
Plan

Data and  
Needs  
Assessment

Set  
Priorities

Update  
Goals and  
Strategies

Draft plan  
and  
Workplan

Community  
Review

Finalize and  
Submit

Implement  
& Monitor



# Funding to Philadelphia EMA Counties

Approximately \$4 million (not including harm reduction); Camden County being the most funded county

- HIV Testing & Prevention and State Care
  - Camden AHEC
  - Cooper
  - Kennedy
  - Burlington Health Department

# Funding to Philadelphia EMA Counties

- Supports multiple counties, only 1 located in the jurisdiction (funding was adjusted to reflect this)
  - CompleteCare
  - Rutgers Dental
- Supports STD and HIV Testing Kits
  - Gloucester County Health Department
  - Camden County Health Department

# Our Ask

- Our goal is to continue strengthening our joint efforts to reach the collective goal of ending the HIV epidemic.
- Part of this goal includes, securing the Philadelphia EMA's signed Letter of Concurrence for the New Jersey Statewide Integrated HIV Prevention and Care Plan 2027-2031.

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# What questions do you have?

**Thank you!**