

Expenditure Categories-Philadelphia Region	Total Part A 2021	Total Part B	Total 2021 Part C EIS Funds	Total 2021 Part D Funds	Part F Dental Funds	HOPWA 2020 (4 grantees)
	Funds (Formula + Supplement) Phila	Funds (Formula + Supplement PA) 2020				
1. Health Care Services:				\$2,157,288		
a.Ambulatory/Outpatient Medical Care	\$4,802,429	\$664,073	\$3,433,471			
b.Local Part A AIDS Pharmaceutical Assistance	\$483,762					
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	\$412,618				\$0	
e.Early Intervention Services Counseling and Testing						
f.Health Insurance Program						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	\$323,206	\$63,704				
m.Nutritional Counseling						
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient	\$528,128	\$37,092				
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	\$4,023,089	\$2,166,734				
3. Support Services Subtotal:						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance-Pharma	\$225,099	\$390,665				
f.Emergency Financial Assistance-Housing	\$506,406					
f.Emergency Financial Assistance	\$47,831					
g.Food Bank/Home Delivered Meals	\$206,563	\$347,781				
h.Health Education/Risk Reduction		\$555,492				
i.Housing Services	\$536,573	\$8,750				\$13,595,742
j.Housing Related Services						
k.Legal Services	\$300,124	\$122,868				
l.Outreach						
m.Permanency Planning						
n.Psychosocial Support Services		\$20,800				
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	\$12,041	\$47,284				
r.Other Support Services		\$35,936				
4. Service Related Capacity Development			\$260,565			
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).						
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	\$12,407,870	\$4,461,179	\$3,694,036	\$2,157,288	\$0	\$13,595,742

Other Support Services:

Part C: Early intervention HIV/AIDS care and services to medically underserved populations