

Current Plan	2019 PLWH	PLWH%	2022-2023 level	2023-24 5%-	2023-24 5%+	2020 PLWH	PLWH%	2022-2023 level	2023-24 5%-	2023-24 5%+
Philadelphia	18,798	69.43%	\$12,336,801	\$11,717,878	\$12,953,641	18,621	70.48%	\$12,523,622	\$11,877,862	\$13,149,804
PA	4,761	17.59%	\$3,124,562	\$2,967,806	\$3,280,790	4,248	16.08%	\$2,857,008	\$2,709,691	\$2,999,859
NJ	3,515	12.98%	\$2,306,833	\$2,191,102	\$2,422,175	3,550	13.44%	\$2,387,566	\$2,264,455	\$2,506,944
EMA	27,074	100.00%	\$17,768,196	\$16,876,787	\$18,656,606	26,419	100.00%	\$17,768,196	\$16,852,008	\$18,656,606
Difference current phl								\$186,821	-458939	\$813,003
Difference current Pa								(\$267,554)	-\$414,870	-\$124,703
Difference current Nj								\$80,732	-\$42,379	\$200,110
								(\$0)	-916188	\$888,410

Changed 2020 percentages	2019 PLWH	PLWH%	2022-2023 level	2023-24 5%-	2023-24 5%+	2020 PLWH	PLWH%	2022-2023 level	2023-24 5%-	2023-24 5%+
Philadelphia	18,798	69.43%	\$12,336,801	\$11,717,878	\$12,953,641	18,621	67.43%	\$11,981,095	\$11,363,309	\$12,580,149
PA	4,761	17.59%	\$3,124,562	\$2,967,806	\$3,280,790	5,540	20.06%	\$3,564,300	\$3,380,513	\$3,742,515
NJ	3,515	12.98%	\$2,306,833	\$2,191,102	\$2,422,175	3,455	12.51%	\$2,222,801	\$2,108,186	\$2,333,941
EMA	27,074	100.00%	\$17,768,196	\$16,876,787	\$18,656,606	27,616	100.00%	\$17,768,196	\$16,852,008	\$18,656,606
Difference current phl								(\$355,706)	-973492	\$243,348
Difference current Pa								\$439,739	\$255,951	\$617,954
Difference current Nj								(\$84,032)	-\$198,647	\$27,108