

NJDOH HIV GRANT FUNDED TRANSPORTATION SERVICES

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AGENDA

Introduction

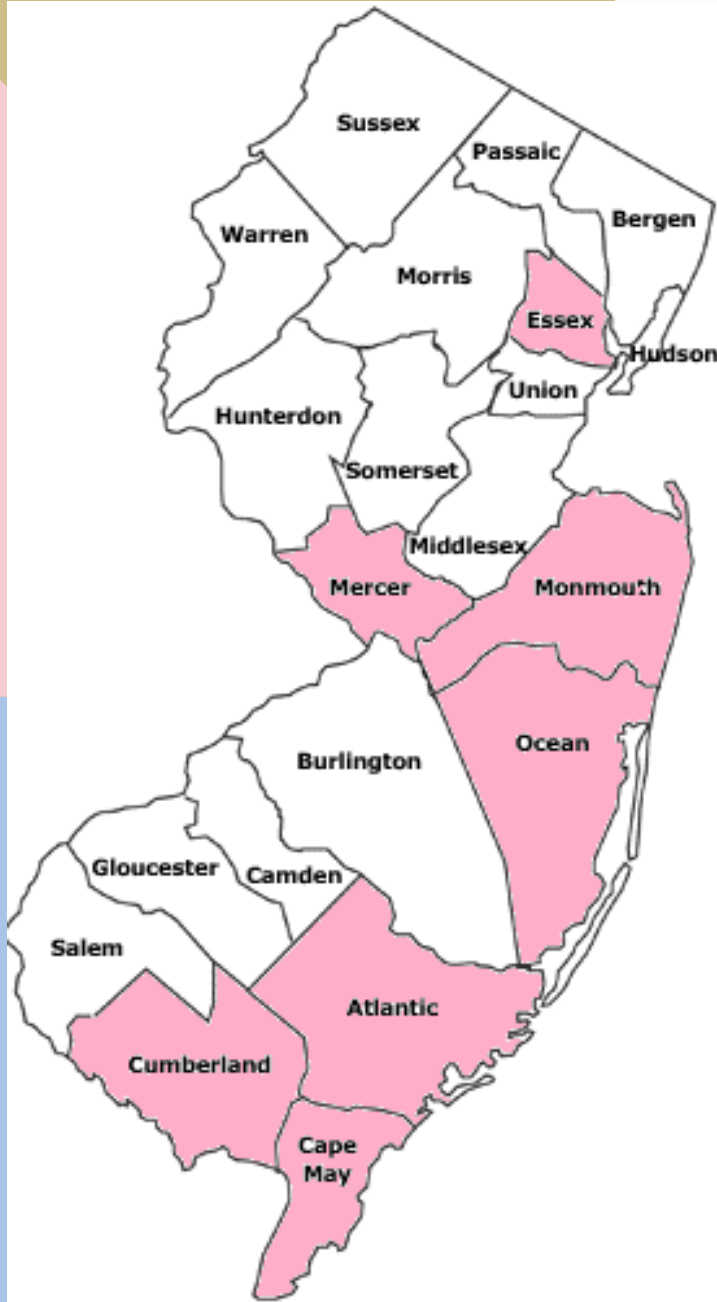
Data

Questions

THE DIVISION OF HIV, STD & TB SERVICES

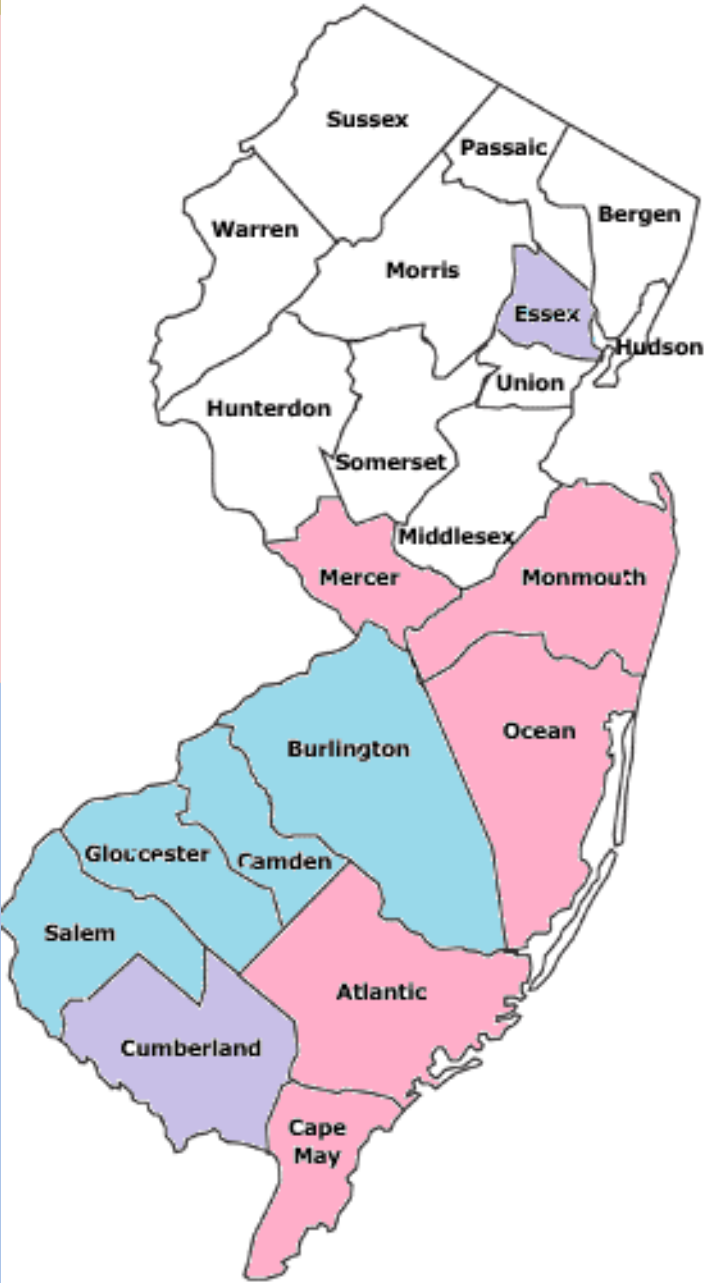
- The mission of the Division of HIV, STD, and TB Services is to prevent and reduce the spread of HIV, STDs and TB and ensure that HIV-, STD- and TB-infected people and those at risk of infection have access to the care they need.
- The Division uses its resources to help community-based networks deliver high-quality, comprehensive services that meet the language and cultural needs of the people they serve.

(RWB/RWS*) FUNDED TRANSPORTATION SERVICES



Agency	Service Area	Annual Budget	Transportation Type
Atlanticare	Atlantic Co.	\$5,880	Bus Tickets
ARFC*	Essex Co.	\$15,011	Driver Salary
Henry J. Austin	Mercer Co.	\$26,389	UBER Health
HMH-Riverview	Monmouth Co.	\$4,394	J&D Transportation, LYFT & 35 gas cards
HMH Jersey Shore Medical Center	Monmouth Co. (Asbury Park/ Neptune)	\$9,800	LYFT, train tickets, cab fares & 20 gas cards
Monmouth Medical Center	Monmouth Co. (Long Branch City)	\$5,877	J&D cab company, bus tickets
Ocean BSS	Ocean Co.	\$24,500	Cab fares
SJAA	Atlantic Co., Cumberland Co., Cape May Co.	\$190,000	Bus tickets, Taxi vouchers, 3 vehicles, Drivers, vehicle maintenance
SJAA (MAI)	Cumberland Co.	\$31,333	Driver, Dispatcher, gasoline

STATE FUNDED TRANSPORTATION SERVICES



Agency	Service Area	Annual Budget	Transportation Type
Cooper Health System	Camden Co.	\$15,569	Bus Tickets, Parking, taxi service voucher
Rutgers DAYAM	Essex Co. (Newark)	\$1,280	Bus Tickets
Kennedy University Hosp.	Burlington Co., Camden Co., Cumberland Co., Gloucester Co., Salem Co.	\$8,376	UBER

SOUTH JERSEY* RWB AGENCY EXPENDITURES AS OF 12/31/22

BUDGET PERIOD 4/1/22-3/31/23

	Ocean BSS	AtlantiCare	SJAA	SJAA (MAI)
Budget	\$24,500	\$5,880	\$290,000	\$31,333
Expended	\$14,315 (42%)	0	\$124,414 (43%)	\$20,841 (67%)
Remaining	<u>\$10,185</u> <u>(58%)</u>	<u>\$5,880</u> <u>(100%)</u>	<u>\$65,586</u> <u>(57%)</u>	<u>\$10,492</u> <u>(33%)</u>

*Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester, Salem, Ocean

SOUTH JERSEY* STATE FUNDED AGENCY EXPENDITURES AS OF 12/31/22 *BUDGET PERIOD 7/1/22-6/30/23*

	Cooper	Kennedy
Budget	\$15,569	\$8,376
Expended	\$11,051** (71%)	\$3,932 (47%)
Remaining	<u>\$4,518</u> <u>(29%)</u>	<u>\$4,444</u> <u>(53%)</u>

*Atlantic, Burlington, Camden, Cape May, Cumberland, Gloucester, Salem, Ocean

**Second Quarter Expenditures not processed. Expended as of 10/1/22

QUESTIONS FROM ME & YOU?!?

1. Was this helpful?

2. Is there other information/data related to this or another topic that you are interested in hearing from DHSTS, NJDOH on?

THANK YOU !

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